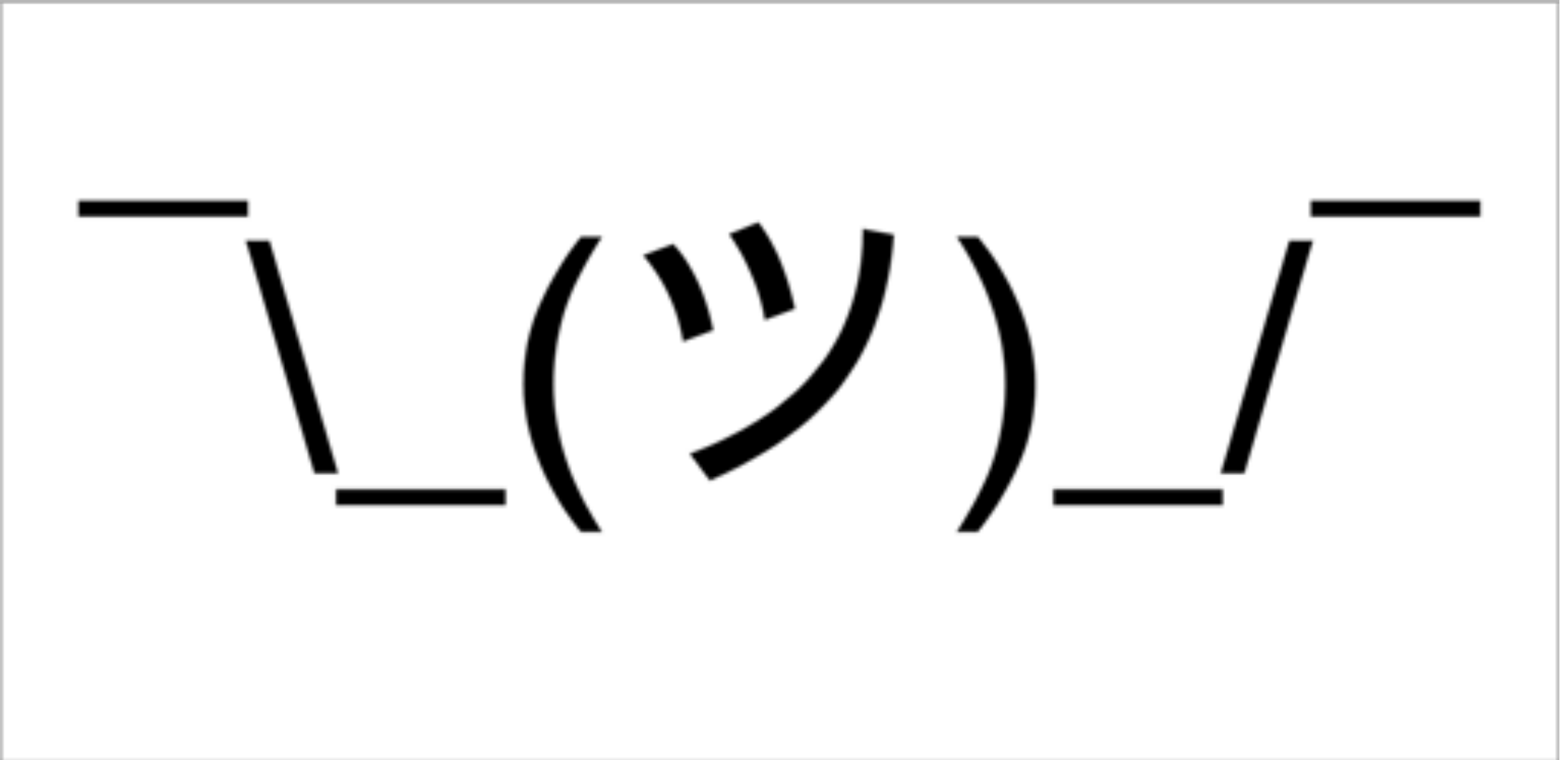




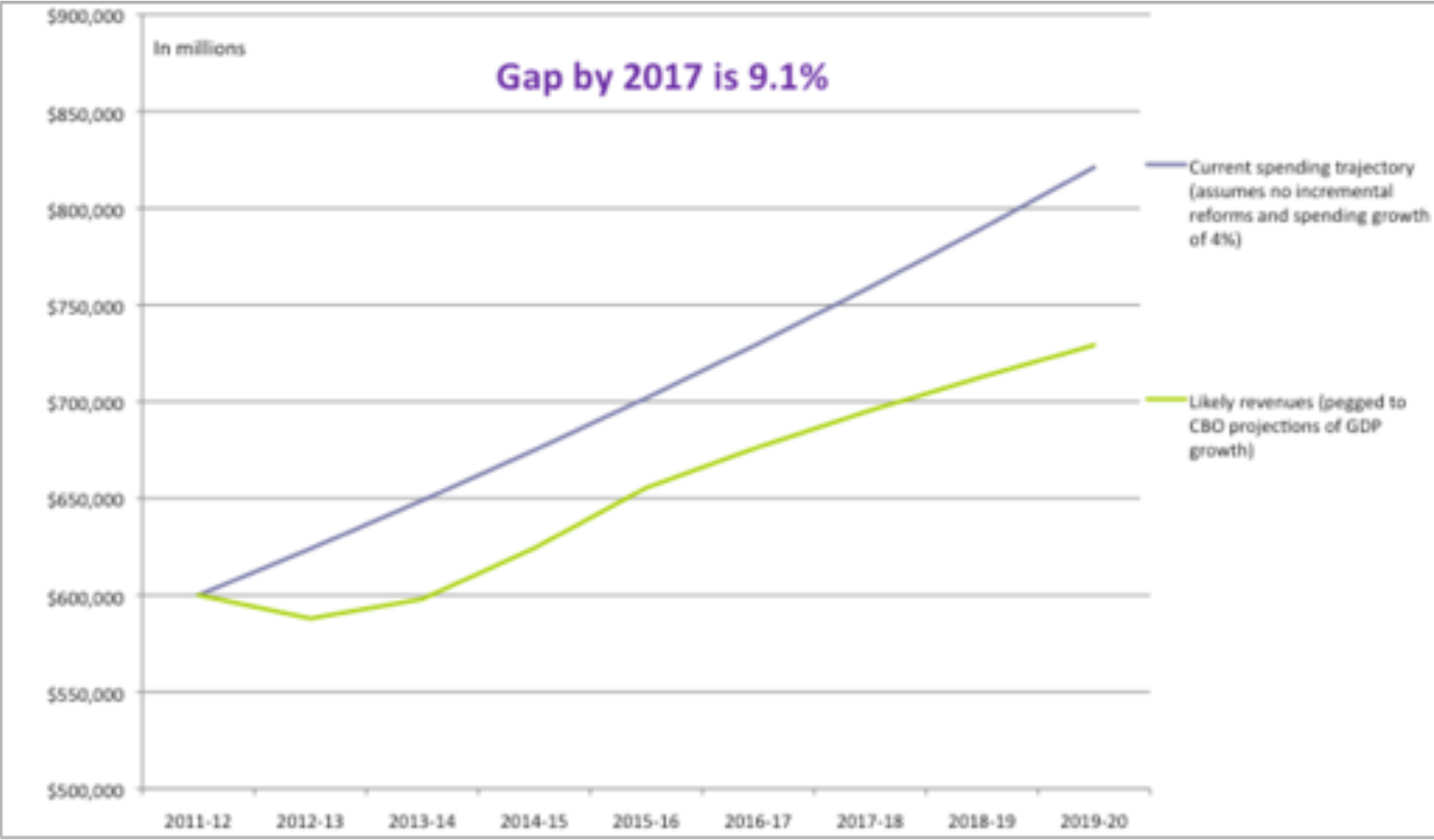
SEA and LEA Collaboration on School Spending Reporting: A Case Study

December 12, 2018

Is a recession coming?



Built-in cost escalators outpace revenues for K-12



Analysis by Edunomics Lab using CBO projections of GDP



Poll 1: In 2018-19, my state experienced:

- A. Revenue growth (exceeding cost growth)
- B. Stable revenue that just covered costs
- C. Revenue stall (small enough growth that it doesn't cover costs)
- D. Revenue decline (yup, this was bad)



Poll 2: Has there been any discussion in your SEA thus far on how an economic slowdown might impact schools in your state?

- A. Yes
- B. No



State questions:

Combining state and local expenditures: any states getting pushback from legal departments or others on combining state and local expenditures? (Montana)

No official documentation of acceptance on this, but all Dept. of Ed-approved CoP materials combine the two and all of Stephen Cornman's public presentations also combine the two

	• District 1 •		
Criteria	Elementary School #11	Elementary School #12	Middle School #17
A Enrollment	375	511	992
Site-Level Expenditures			
B Federal	\$456	\$209	\$164
C State/Local	\$6,111	\$4,756	\$5,998
D Site-Level Total (Sum of B+C)	\$6,567	\$4,965	\$6,162
Site Share of Central Expenditures			
E Federal	\$161	\$161	\$161
F State/Local	\$5,378	\$5,378	\$5,378
G Site Share of Central Total (Sum of E+F)	\$5,539	\$5,539	\$5,539
H Total School Expenditures (Sum of D+G)	\$12,106	\$10,504	\$11,701



Check the tracker if you missed our last meeting

Available here:

https://docs.google.com/spreadsheets/d/1NmDTHq3cFcj3rC51_bD4Vv7knaHTzNPzxcC77BtrBD8/edit?usp=sharing

Send Katie any edits via email to Katie.Hagan@georgetown.edu



What do you think principals in your state would say when asked how much is spent on their schools?

- A. They can get pretty close to the actual number
- B. They'll probably quote their discretionary budget
- C. They have no idea

Principals are:

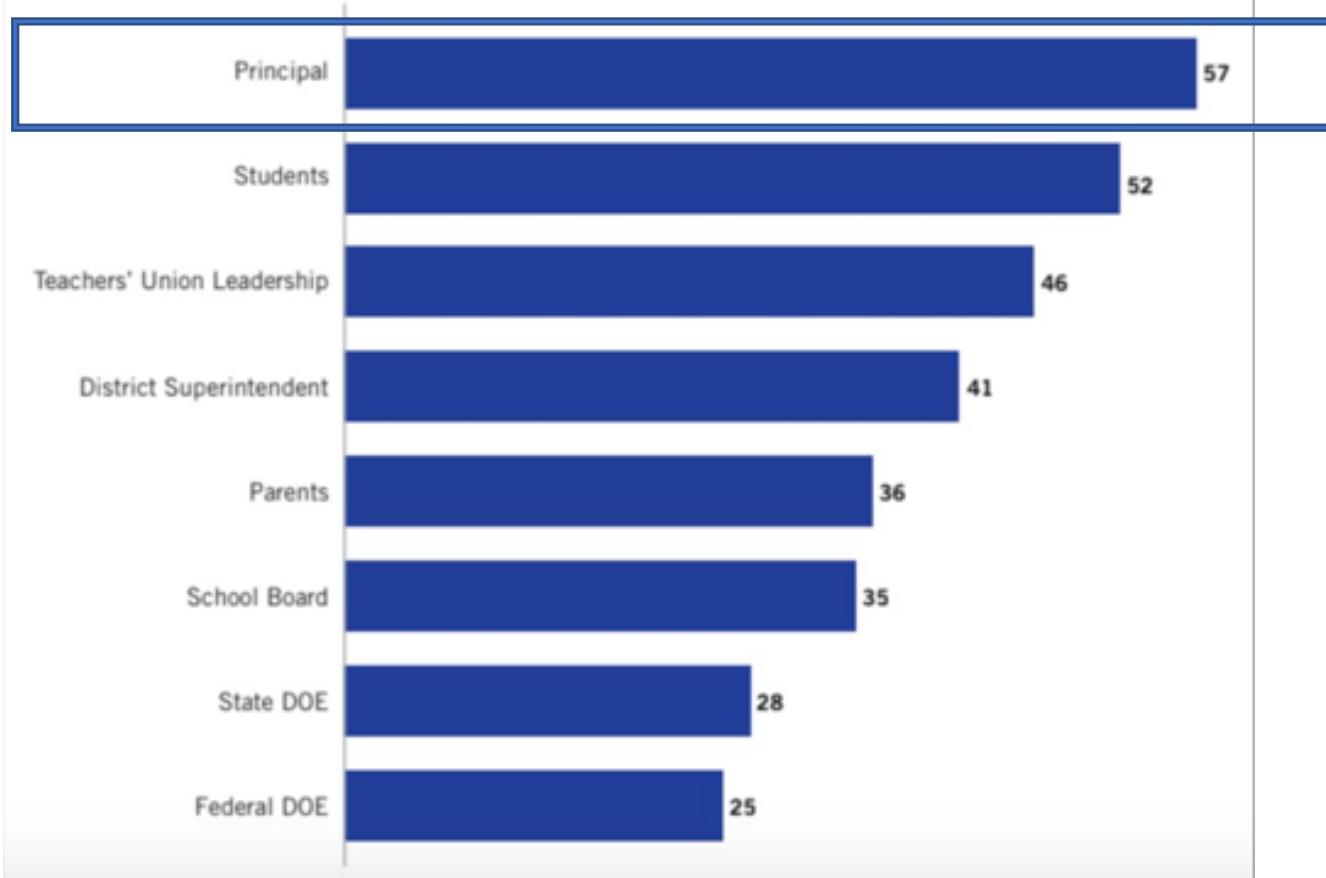
1. Typically not trained on school finance.



FIGURE 12**Public School Teachers' Trust in K–12 Education Stakeholders**

More than half of public school teachers say they trust their students and school principal. There is much less trust in state and federal departments of education (DOE).

Percentage of Current Public School Teachers Saying "Complete" or "A Lot of" Trust



Principals are:

1. Typically not trained on school finance.
2. The most trusted of stakeholders among teachers and families.

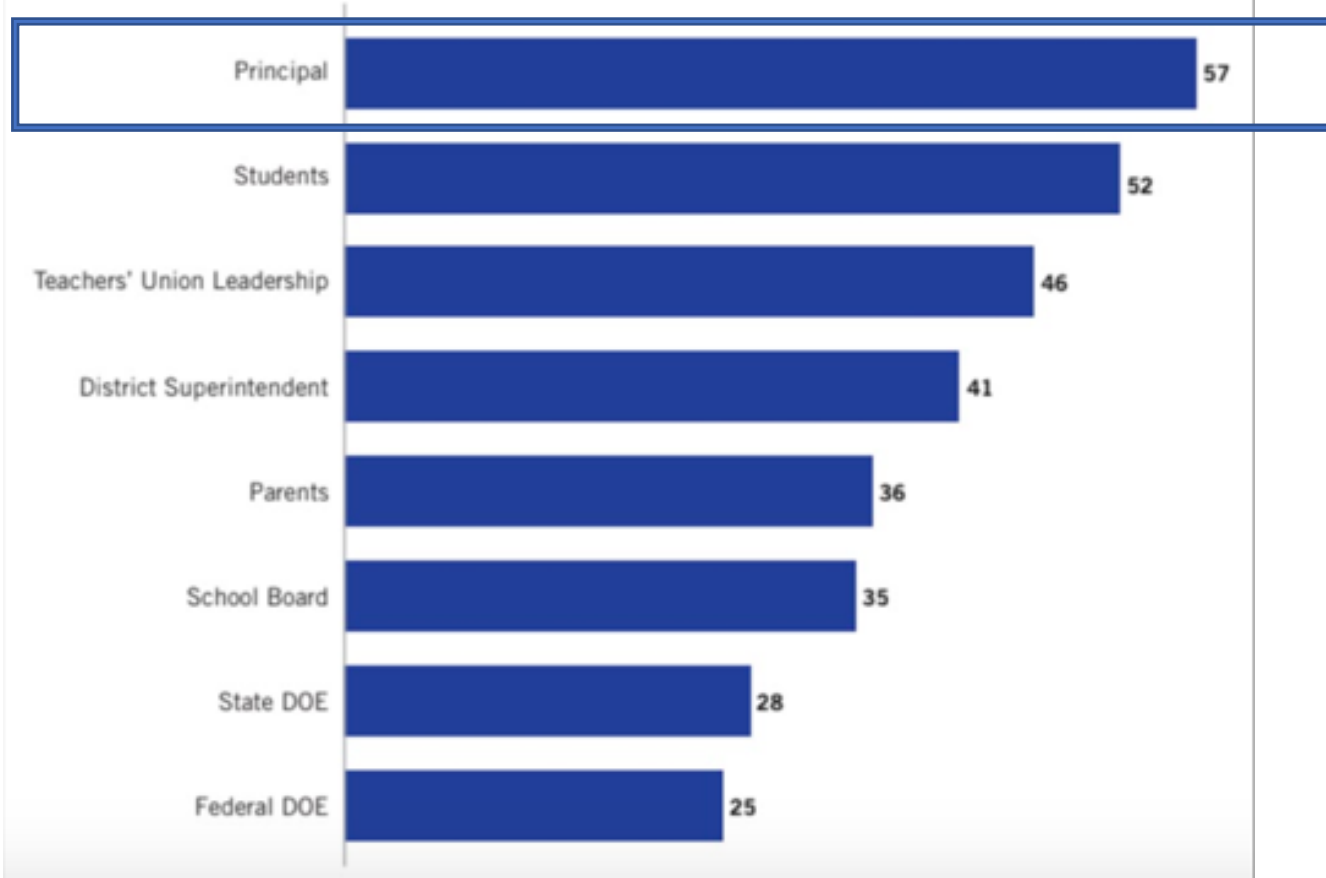
<https://www.the74million.org/teachers-down-on-profession-lack-trust-in-parents-poll-finds>



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3. Eager to learn more & participate when informed about school spending reporting requirement.

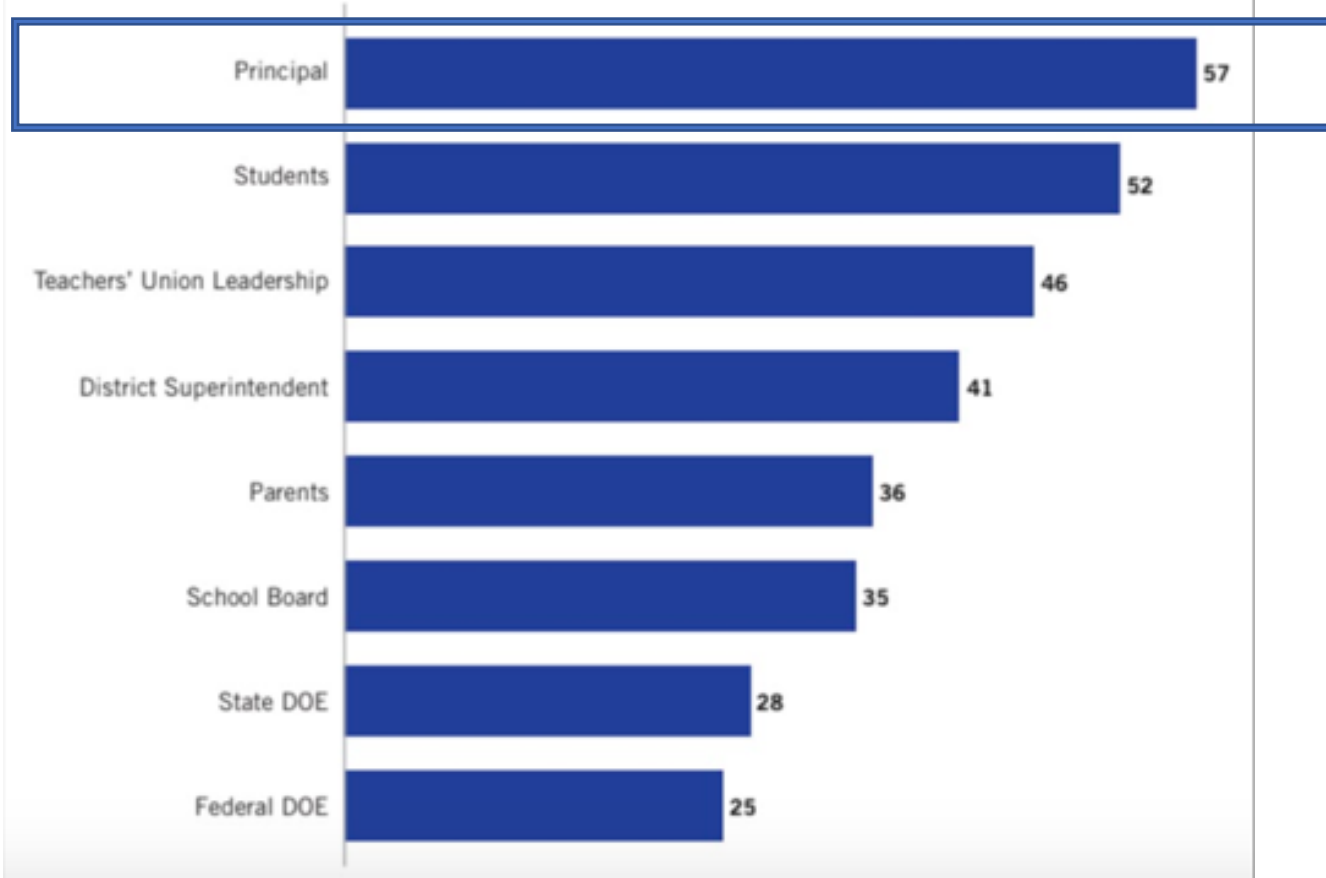
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Principals are:

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2. The most trusted of stakeholders among teachers and families.
3. Eager to learn more & participate when informed about school spending reporting requirement.
4. Critical to driving ROI

<https://www.the74million.org/teachers-down-on-profession-lack-trust-in-parents-poll-finds>



Nevada Case

(Project funded by the State Support Network)

State
Education
Agency



Clark County
School District

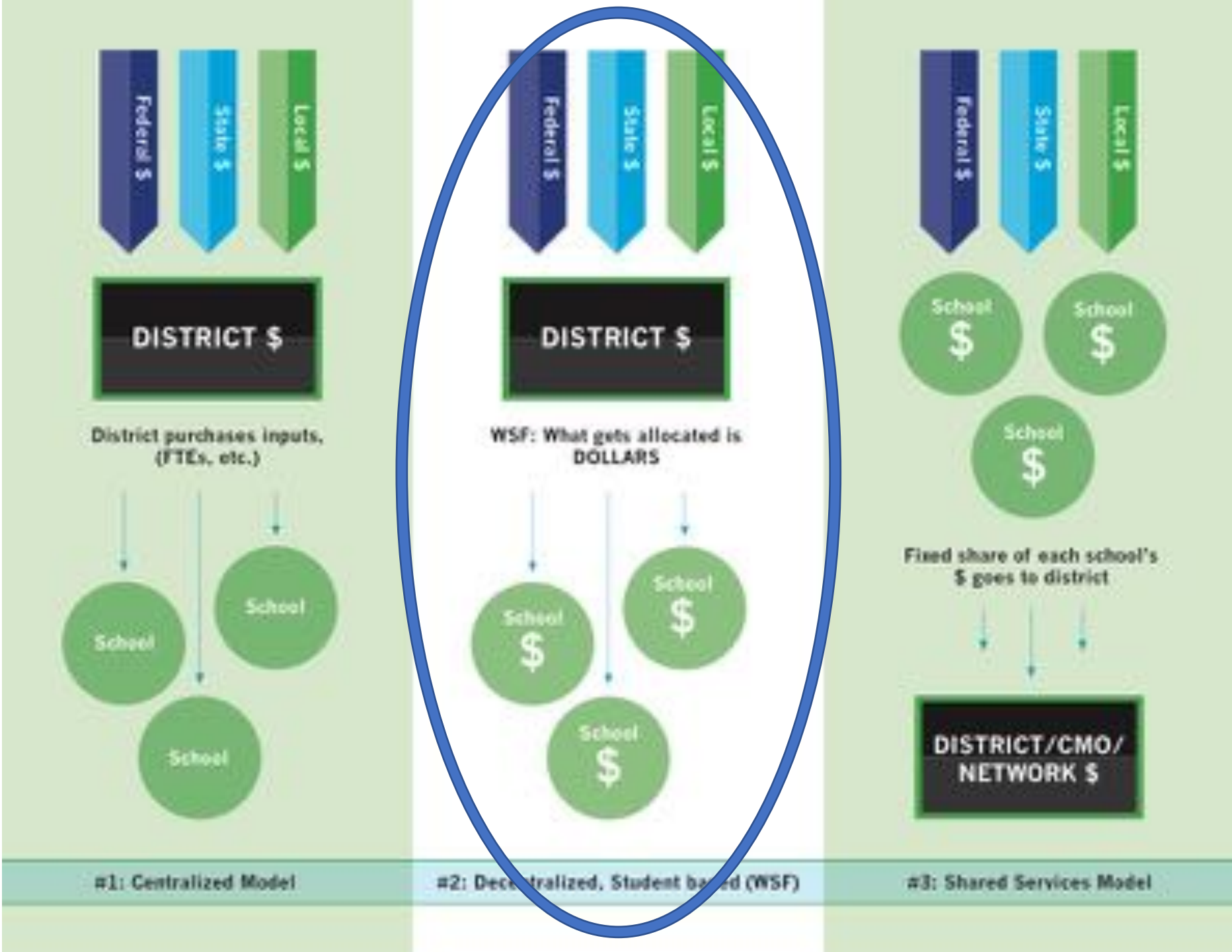


Shared
Commitment
to Use School
Level Data

*Using financial transparency as opportunity to
drive school funding formula changes*



Weighted student funding formulas allocate dollars to schools, not inputs (FTEs)



Process

- Use current budget to determine inherent 'weights' in CCSD
- Calculate school allocation using weights and student enrollment (total and by subgroup)
- Compare allocation to actual school spending



Eagle ES

Clark County School District (CCSD) SY2016-17

The ACTUAL spending for Eagle ES is \$8,267 per student or \$8,539,761 total dollars. This amounts to 93% of the district's AVERAGE spend for this school's mix of students.

93%

CCSD districtwide AVERAGE spend per student type*	Eagle ES
\$7,537 per ELEMENTARY student	1033
\$6,658 per MIDDLE student	-
\$6,377 per SECONDARY student	-
\$24,865 per ALTERNATIVE student	-
\$507 per POVERTY student	402
\$909 per ELL student	81
\$401 per CTE student	0
\$325 per AMER. INDIAN student	0
\$10,608 per SPECIAL ED student	106
If all schools received districtwide AVERAGES, Eagle ES would receive \$9,187,612 or \$8,894 per student.	

200%

Some schools receive more, or some receive less than the districtwide AVERAGES per-student

Spending at Eagle ES

ACTUAL spending at Eagle ES	Site-level expenses*		Site share of central*	
Instruction	\$5,615,910	\$5,437 per student	\$4,132	\$4 per student
Instr./Student supports	\$614,058	\$594 per student	\$26,858	\$26 per student
Administration	\$458,679	\$444 per student	\$109,498	\$106 per student
Central services **	\$111,913	\$108 per student	\$293,372	\$284 per student
Food services	\$245,903	\$238 per student	\$6,198	\$6 per student
Transportation	\$326,281	\$316 per student	\$0	\$0 per student
Ops & maintenance	\$408,795	\$396 per student	\$318,164	\$308 per student
Totals*	\$7,781,539	\$7,533 per student	\$758,222	\$734 per student
Total ACTUAL spending at Eagle ES: \$8,539,761 or \$8,267 per student				

100%

At 100%, Average Spend = Actual Spend

CCSD spends \$647,851 less (\$627 per student less) on students at Eagle ES than the districtwide averages for this school's mix of students. That's 93% of the average.

93%

The chart represents each school's actual expenditures relative to the districtwide averages for the school's mix of students.

*Reflects federal, state, and local funding, and includes each school's share of central expenses. **Figures reflect some rounding. ** Combines central services, other support services, and miscellaneous.

Open finance team positions? Looking for talent?

We have had increasing inquiries from individuals looking for positions on finance teams.

- Send your job postings to us and we will get them out.
- Soon we will be hosting these postings on our website.

Please send any postings or questions to Laura at Laura.Anderson@Georgetown.edu



Next virtual FiTWiG meeting: **January 15, 2019** from 1-2pm ET

FiTWiG Supporters

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